

Major Projects Update

Building Projects and Repair
Projects

School Committee Presentation
September 7, 2016

6 Buildings

Full Time Use: 7 days a week year round

- 3,800+ students
- 600+ faculty and staff
- Town Recreation Programs
- “EDP” Extended Day Program
- Town elections and special programs

Repairing and maintaining facilities is essential



Long Range Strategic Plan: Facilities (Oct. 2015)

Goal 2: Plan for and provide appropriate facilities for all Westborough Public School Students in grade PK-12 to the specifications of current instructional and educational needs.

Goal 3: Provide and maintain athletic facilities for all programs PK-12, with specific long-term strategic planning of school sports equipment and fields.

Three Key Projects:

- PreK-3: Hastings, Armstrong, Fales
- HS Athletics Track & Field Repair
- Gibbons

History, Current Status, Next Steps...

Votes, discussion and
planning accomplished

Gathering Data...

Major Reports to guide long term planning: 2014-2015

- DRA Report: Comprehensive assessment of all six buildings
 - Completed October 2014
- Demographic, Enrollment Projections and School Capacity Assessment Report:
 - Completed June 2015
- Long Range Strategic Plan
 - Developed 2014-15
 - Voted October 2015

PreK-3 Buildings: Armstrong, Hastings, Fales

History:

Both anchor reports indicate space and repair needs (Enrollment growth & aging buildings)

Actions:

- 11/24/14 & 6/30/15 Public presentations on Enrollment & Final Report
- 10/19/15 Town Meeting: Presentation on Enrollment
 - Warrant 15 to form PreK-3 Building Committee
- 7/22/15 SC meeting to assess HMFH options & Modulares at Gibbons
- 7/22/15 Voted for scope of work of cost of HMFH options
- 1/7/16 Parent presentation on enrollment
- 3/9/16 & 3/22/16 Votes for submission of 'SOI' on Fales
- 3/12/16 Town Meeting: Presentation & Warrant 24
 - \$250,000 For D&E and solutions for PreK-3
- 5/17/16 Building Committee work
HMFH Cost analysis of options completed

PreK-3 Projects

Where are we now

- PreK-3 Building Committee
 - Reviewed HMFH cost options for selected steps at Armstrong, Fales, Hastings.
 - Votes to post RFP for “OPM” - Project Manager.
- Options under discussion
 - Hasting Preschool
 - Modular and stick built: 8 room 3 location options on site
 - Reconfigure interior to gain space
 - Move offices to front for safety
 - Armstrong:
 - Hold - consider replacing modulars with Gibbons modulars
 - Fales:
 - Submitted SOI - waiting on next steps
 - Consider modular relief

PreK-3 projects

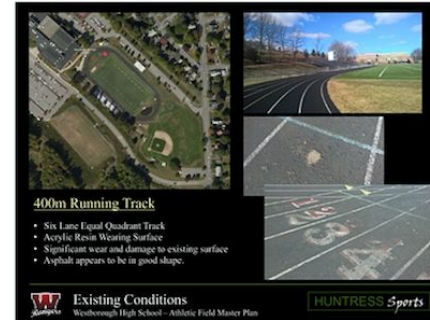
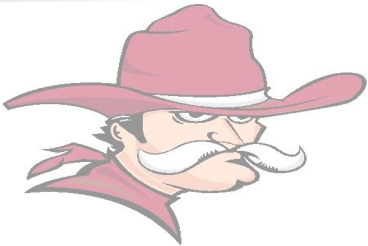
Next steps:

- Prepare update for Fall Town Meeting 10/17/16
 - Who and what to be determined regarding scope of update
- Hire OPM to manage next steps for all project options
 - Reports to PreK-3 Building Committee
- Prepare Hastings option
 - Work with SC to discuss best final option after OPM hired
- Prepare for Spring Town Meeting
 - Request for Hastings \$
 - Target goal: build fall of '17

- Receive SOI news
 - Anticipated early November '16
 - Reapply if denigned
- Begin new informational updates
 - To parents
 - To larger community

Project: “Rangers on Track”

- **Current conditions of our facility:**
 - Bleachers and press box are non-ADA compliant
 - Turf field is 13 years old, far surpassing the industry life expectancy of 8-10 years
 - Track is crumbling and quickly deteriorating to the point of no repair
 - The upper field has no water and is not usable competition space for us
 - The athletics and facilities department needs more storage



“Rangers on Track”

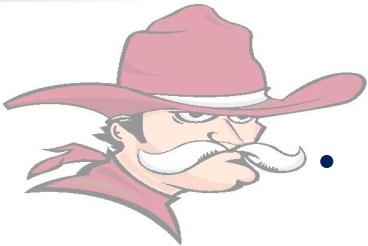
- **History:**

- Outlined in Strategic Plan (Oct. 2015)
- School Committee presentation & discussion: (January 6, 2016)
- School Committee authorized the hiring of Huntress Associates to create a Master Plan for the project: (Feb. 3, 2016)
- A community forum (approx 50 attendees) was held to garner interest and ideas for the project.(3/3/16)
- An executive committee (Co-Chaired by Rob Nagi and Johanna DiCarlo) was formed. Committee members are all volunteers from our original community forum meeting.



“Rangers on Track”

- **Where are we now:**
 - Chris Huntress has provided the subcommittee with a ‘Master plan’ that includes much needed safety repairs to the turf field, track, and bleachers.
 - It also provided upgrade opportunities for our storage needs, press box, field lighting, and the upper Hayes field.
 - Cost analysis provided ways to develop phases
 - Survey to community is being developed
 - Goal: to share information and to get added input and feedback from broad community.
 - Fund Raising and information is starting

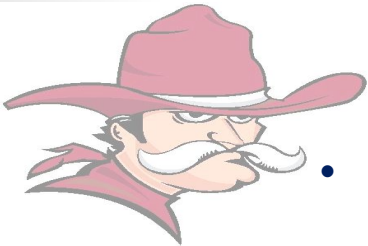


“Rangers on Track” Master Plan Options



“Rangers on Track”: Next Steps

- Fall of 2016 will include a handful of opportunities for us to inform the community about the project, including providing a survey to the entire town about the project.
- Fundraising for the project will begin. The project as described in the master plan is a \$3.5million project.
 - Subcommittee and School Committee will need to make decisions on final project scope and phasing.
 - SC and Subcommittee will need to make funding decisions:
 - Currently budget funds and private fundraising plans are in place.
 - Any plan for town funds to be decided
 - We may not be able to complete all components of the plan based on funding.
- Goal is to begin construction in June of 2018



Gibbons Repair

Long range project for the town:

- Underway and on time so far. Excellent opening.
- Meaningful updates to whole school by completion:
 - Roofing, HVAC systems, windows, sprinklers, kitchen, hallway lighting, building interior painting, library facelift, gym updates, auditorium improvements, new bathrooms in '56 section.
- Phase I is substantially complete.
 - 5 renovated classes online, Field drainage complete, sprinkler, guidance area improved.
- Phase II & other phases & Summer:
 - 10 - 8th grade classrooms - with 3 new science labs
 - New lockers, lighting, flooring, reconfiguration of some spaces

Questions...

[Building Project Website](#)